

Motions

Department of Health and Welfare Licensing and Certification	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation	71.90	1,964,000	818,400	4,539,100	7,321,500
FY 2019 Total Appropriation	71.90	1,964,000	818,400	4,539,100	7,321,500
FY 2019 Estimated Expenditures	71.90	1,964,000	818,400	4,539,100	7,321,500
Removal of Onetime Expenditures		(1,600)		(3,300)	(4,900)
FY 2020 Base	71.90	1,962,400	818,400	4,535,800	7,316,600
Benefit Costs		3,300	1,600	7,600	12,500
Statewide Cost Allocation		1,500		1,700	3,200
Change in Employee Compensation		41,400	19,800	96,600	157,800
FY 2020 Program Maintenance	71.90	2,008,600	839,800	4,641,700	7,490,100
16. Additional Long Term Care Staff		39,300		39,300	78,600
FY 2020 Total	71.90	2,047,900	839,800	4,681,000	7,568,700
Difference from FY 2019 Approp.		83,900	21,400	141,900	247,200
		4.3%	2.6%	3.1%	3.4%

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Standard Language for Licensing and Certification

BIANNUAL REPORTS ON FACILITY LICENSING AND CERTIFICATION. The Licensing and Certification Program shall provide biannual reports to the Legislative Services Office and the Division of Financial Management on the status of facility licensing and certifications as well as staff workload and caseload issues. For the past several years, the program has noted staffing issues related to retention, which in turn has created a large backlog of facility inspections and licensures. The format of the report and the type of information included therein shall be determined by the Legislative Services Office and the Division of Financial Management. The first report shall be submitted no later than December 31, 2019, and the second report shall be submitted no later than June 30, 2020.